

CROCKETT CO
Utility Usage and Cost for Fiscal Year I

	2008-09 Fiscal Year				2009-2010 SCHOOL FISCAL		
	Total Usage for Year	Septembe r	October	Novembe r	Decembe r	January	February
Electricity : Kilo Hours	1,998,753	223,287	202,590	150,172	174,819	176,058	123,920
\$	200,837	22,157	19,746	15,792	17,916	15,292	10,388
Unit cost	\$ 0.100481	0.099229	0.097469	0.105158	0.102485	0.086858	0.083828
Natural Gas:							
MCF	5,319	86	107	358	1,032	837	1,884
Cost	\$ 29,483	506	505	1,974	8,720	9,547	10,446
Unit cost	\$ 5.542876	5.878488	4.720000	5.514860	8.449641	11.406153	5.544692
Water:							
Gallons	#####	2,413,200	2,644,200	1,133,400	821,600	712,982	949,400
Cost	\$ 91,328	9,810	8,609	7,317	6,788	6,431	7,029
Unit cost	\$ 0.004990	0.004065	0.003256	0.006456	0.008262	0.009021	0.007403
Aggregate Cost:	\$ 321,648	32,473	28,861	25,083	33,424	31,270	27,863

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Ending 8/31/2010

L YEAR								
March	April	May	June	July	August	Totals		(+/-) change from 2006- 2007
165,125	133,636	176,237	296,338	252,903	263,751	2,338,836	340,083	17.01%
13,088	14,633	18,064	24,360	24,154	25,978	221,569	20,732	10.32%
0.079262	0.109501	0.102497	0.082203	0.095509	0.098495	0.095208		
660	138	81	26	19	116	5,344	25	0.47%
4,779	1,026	654	266	187	760	39,369	9,887	33.53%
7.241136	7.434565	8.070123	10.226154	9.821053	6.550086	7.571413		
648,900	1,037,159	1,641,200	2,112,255	2,548,211	3,305,800	#####	1,664,907	9.10%
6,337	7,072	8,352	9,579	10,491	11,401	99,216	7,888	8.64%
0.009766	0.006818	0.005089	0.004535	0.004117	0.003449	0.006020		
24,205	22,731	27,070	34,204	34,832	38,139	360,154		

Electricity : Kilo Hours Cost
Unit cost
Natural Gas: MCF Cost
Unit cost
Water: Gallons Cost
Unit cost
Aggregate Cost: