

**CCCCSD  
2018-2019 BUDGET(ADOPTED)**

	199	240/242	599	
	General Fund	Food Service	Debt Service	2018-2019
	2018-19 total	2018-19-Total	2018-2019 Total	Totals
<b>Revenues</b>				
5700 Local	13,537,459	77,792	1,771,555	\$15,386,806
5800 State	850,986	2,200		\$853,186
5900 Federal	99,135	285,500		\$384,635
<b>TOTAL REVENUE</b>	<b>\$14,487,580</b>	<b>\$365,492</b>	<b>\$1,771,555</b>	<b>\$16,624,627</b>
<b>APPROPRIATIONS</b>				
11 Instruction	4,666,549			\$4,666,549
12 Library	16,000			\$16,000
13 Curriculum	24,165			\$24,165
21 Instructional Leadership	144,525			\$144,525
23 Campus Administration	573,510			\$573,510
31 Counseling	172,684			\$172,684
33 Health Services	60,068			\$60,068
34 Student Transportation	241,599			\$241,599
35 Food Service	18,334	497,802		\$516,136
36 Co-Curricular	559,695			\$559,695
41 General Administration	572,114			\$572,114
51 Plant Maintenance/Operations	1,185,971	20,690		\$1,206,661
52 Security	57,000			\$57,000
53 Data Processing/Technology	199,010			\$199,010
61 Community Services	2,400			\$2,400
71 Debt Service	331,136		1,771,555	\$2,102,691
81 Facility Acquisition/Construction	0			\$0
91 Purchase Attend Credits	5,658,907			\$5,658,907
93 Shared Service Agreement	125,000			\$125,000
99 Tax Appraisal/Collection	300,000			\$300,000
<b>TOTAL APPROPRIATIONS</b>	<b>\$14,908,667</b>	<b>\$518,492</b>	<b>\$1,771,555</b>	<b>\$17,198,714</b>
INCREASE (DECREASE) FUND BALANCE	-\$421,087	-\$153,000	\$0	-\$574,087
7000 Other Resources-Revenues		\$153,000		
8000 Other Uses-Expenditures	-\$153,000			
<b>ALL REVENUES/RESOURCES</b>	<b>\$14,487,580</b>	<b>\$518,492</b>	<b>\$1,771,555</b>	<b>\$16,624,627</b>
<b>ALL APPROPRIATIONS/OTHER USES</b>	<b>\$15,061,667</b>	<b>\$518,492</b>	<b>\$1,771,555</b>	<b>\$17,198,714</b>